

**TAMILNADU ROAD SECTOR PROJECT**  
**IBRD Loan Account No. 4706-IN**  
**Quarterly Progress Report for the Quarter ending 30.06.2009**

**Development of Road Safety Policy & Action Plan**

Sl. No.	Physical activity	Physical progress		Financial progress		Expenditure Rs. in lakhs
		Planned in %	Achieved in %	Planned in %	Achieved in %	
1.	Consultancy services to prepare Road safety Policy and Action Plan for Tamil Nadu	100%	Substantially completed and Contract Foreclosed	100%	95%	69.93
2.	Dissemination of Road Safety Policy	The approved 'Road Safety Policy' has been disseminated to various stakeholders and departments like Transport, Police, Education, Highways, Medical, District Road Safety councils and other institutions. Also, published in website of Highways Department and Tamil Nadu Road Sector Project. To achieve the goal of 20% reduction in accidents by 2013, regular monitoring is being carried out by the Principal Secretary to Government, Home Department.				

**Implementation of Road Safety Action Plan Components**

Sl. No.	Name of the component/ Consultant	Status	Estimate Rs. in Lakhs	Expenditure Rs. In Lakhs as on 30.06.2009
1.	Road Accident Data Management System M/s IBS Software Services Private Limited, Kerala in JV with VicRoads, Australia,	<ul style="list-style-type: none"> <li>• Agreement signed on 25.09.2008</li> <li>• Services commenced on 24.10.2008.</li> <li>• Period of services is 24 months</li> <li>• Inception Report, System Requirement &amp; System Architecture Report, Customization of Road Safety Management System (RSMS) as Road Accident Data Management System (RADMS), Acceptance Test Cases (ATC), Pilot Implementation of RADMS in Pudukkottai District &amp; Chennai city - approved by the Review Committee</li> <li>• Necessary training as per contract is being imparted by the consultant and expected to be completed in July 2009.</li> <li>• System Administration Manual furnished by the consultant is under review.</li> </ul>	180.10 + Service Tax as applicable	81.05 + 7.09 (Service Tax) = 90.14

2.	Training Engineers on “Road Safety aspects”	<ul style="list-style-type: none"> <li>• Training to 75 HD Engineers in 3 batches completed in January 2008 through IIT Madras.</li> </ul>	3.75	3.75
3.	Road Safety Awareness Campaign along TNRSP-01 Corridor M/s Road safety Educational & Research Service Society, Chennai	<ul style="list-style-type: none"> <li>• Agreement signed on 14.01.2008 and work commenced on 01.02.2009</li> <li>• Period of services – 9 months</li> <li>• Extention of services - 5 months)</li> <li>• Work completed on 31.03.2009.</li> </ul>	21.20	21.20
4.	Road Safety awareness programme through Transport Dept. M/s IRT, Taramani, Chennai - 113	<ul style="list-style-type: none"> <li>• Proposal for Rs. 90 lakhs received from Transport Department to carryout Road Safety Awareness Programme through IRT, Taramani</li> <li>• World Bank issued NoC for Rs. 40 lakhs</li> <li>• Services commenced on 16.02.2009.</li> <li>• Report on Programme Implementation Plan needs to be approved by the transport department.</li> </ul>	40.46	---
5.	Procurement of servers for Transport Department	<ul style="list-style-type: none"> <li>• Proposal has been received from transport Commissioner for purchase of servers and computers in Transport Commissioner’s office for about Rs. 25 lakhs.</li> <li>• World Bank has issued principle approval to procure up to Rs. 15 Lakhs through National shopping /DGS&amp;D.</li> <li>• Servers &amp; Accessories, computers, UPS etc have been procured and installed in the Transport Commissioner’s Office.</li> </ul>	15.00	0.92
6.	Road Safety Training to Police.	<ul style="list-style-type: none"> <li>• Training imparted to 120 Police officials through IRT, Taramani, Chennai in 4 batches.</li> </ul>	2.02	2.02
7	Road Safety Audit	<ul style="list-style-type: none"> <li>• Proposed to engage individual consultants to carry out Road Safety Audit (RSA) on selected 500 km corridor. Rough Estimate, draft ToR, list of Road Safety Auditors and list of roads communicated toWorld bank for NOC. World Bank has suggested to carry out iRAP (international Road Assessment Programme) instead of RSA and requested the consent of TNRSP. TNRSP shared its views with WB in this regard. NOC of the World Bank is awaited.</li> </ul>	21.80	---
8	Procurement of servers to host the RADMS application.	<ul style="list-style-type: none"> <li>• Proposal has been received from the ADGP / STPC for servers &amp; Accessories, Laptop, Airconditioner etc. for about 18 lakhs.</li> <li>• World Bank has issued to procure the above under DGS &amp; D rate contract.</li> <li>• Supply orders have been placed and expected to be installed in July 2009.</li> </ul>	14.2	---